



Optional Items, Events and Off-Site Activities/Sales

Revenue

Athletics	\$	117,685
CTS	\$	97,098
Ed-Venture	\$	2,224
Field Trips	\$	16,538
Fine Arts	\$	121,174
Finland Trip 2018	\$	13,200
Graduation and Banquet	\$	110,232
Parking	\$	5,625
Physical Education	\$	50,104
Yearbook	\$	24,592
Total Revenue	\$	558,472

Expense

Athletics	\$	146,847
CTS	\$	95,026
Ed-Venture	\$	2,388
Field Trips	\$	15,259
Fine Arts	\$	124,165
Finland Trip 2018	\$	14,243
Graduation and Banquet	\$	107,972
Parking	\$	459
Physical Education	\$	66,997
Yearbook	\$	29,582
General Administration Costs	\$	11,433
Total Expense	\$	614,371
Net Income/(Loss)	\$	<u>(55,899)*</u>

2019 Europe Trip deposits held in trust	\$	57,055
Less 2019 Europe Trip prepayment	\$	(15,994)
Net 2019 Europe Trip	\$	<u>41,061</u>

Athletics includes teams, tournaments, uniforms, equipment and officials.

Fine Arts includes band trips and band uniforms.

General Administration Costs includes Elder honourariums, furniture and equipment, school rallies, clubs and communities

* The (\$55,899) net loss will be absorbed by the school