

## ROBERT THIRSK HIGH SCHOOL

Report to parents on fees 2016-17

### Instructional Supplies and Materials

Instructional Supplies and Materials Fees, along with the refundable security deposit, are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2015-16 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the Education Act (to be proclaimed).

#### Decentralised Revenue

Allocation for 1262 students	\$172,863
Forfeited Security Deposit	\$16,805
<b>Total Revenue</b>	<b>\$189,668</b>

#### Decentralised Expense

Dept. supplies (Core subjects and fine arts)	\$115,040
Photocopying	\$30,093
Textbooks	\$12,674
<b>Total Expense</b>	<b>\$157,807</b>

Surplus Balance of \$31861.00 used to cover CTS and Athletic programs

### Optional Items, Events and Off Site Activities

#### School Revenue

CTS	\$107,884
Athletics	\$141,662
Physical Education	\$76,974
Yearbook	\$27,738
Graduation and Banquet	\$128,548
<b>Total School Revenue</b>	<b>\$482,806</b>

#### School Expense

CTS	\$140,998
Athletics	\$163,457
Physical Education	\$73,996
Yearbook	\$39,678
Graduation and Banquet	\$110,454
<b>Total School Expense</b>	<b>\$528,583</b>

Deficit of \$45777.00 covered by decentralised funding

The overall deficit of \$13916 will be covered by other CBE funding.