



## ROBERT THIRSK HIGH SCHOOL

Report to parents on fees 2015-16

### Instructional Supplies and Materials

Instructional Supplies and Materials Fees, along with the refundable security deposit, are Board-mandated fees and are set by the Calgary Board of Education. Beginning with the 2015-16 school year, fee revenue fully funds all program costs including the gap between fees charged and those collected, the difference being those fees that are waived or remain uncollected. Parent paid fees are allocated to schools based on the average enrolment. This reporting is subject to changes required under the Education Act (to be proclaimed).

#### Revenue

Allocation for 1268 students	\$173,716
Forfeited Security Deposit	\$24,593
<b>Total Revenue</b>	<b>\$198,309</b>

#### Expense

Dept. supplies includes dept. photocopy	\$162,527
Photocopying general	\$3,389
Textbooks	\$21,474
<b>Total Expense</b>	<b>\$187,390</b>

Surplus Balance of \$10919 used to cover school generated funds deficit

### Optional Items, Events and Off Site Activities

#### School Revenue

CTS	\$144,185
Athletics	\$180,981
Physical Education	\$60,996
Yearbook	\$32,060
Graduation and Banquet	\$118,716
<b>Total School Revenue</b>	<b>\$536,938</b>

#### School Expense

CTS	\$147,763
Athletics	\$202,798
Physical Education	\$63,893
Yearbook	\$32,520
Graduation and Banquet	\$106,190
<b>Total School Expense</b>	<b>\$553,164</b>

Deficit of \$16226.05 covered by decentralised funding

The overall deficit of \$5307.05 will be covered by CBE funding.